PHA Plans for the Housing Authority of El Paso County

5 Year Plan for Fiscal Years 2000 - 2004 Annual Plan for Fiscal Year 2000

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan Agency Identification

PHA Name: Housing Authority of El Paso County				
PHA Number: TX432				
PHA Fiscal Year Beginning: (mm/yyyy) 07/2000				
Public Access to Information				
Information regarding any activities outlined in this plan can be obtained by contacting (select all that apply)				
Display Locations For PHA Plans and Supporting Documents				
The PHA Plans (including attachments) are available for public inspection at: (select all that apply) Main administrative office of the PHA PHA development management offices PHA local offices Main administrative office of the local government Main administrative office of the County government Main administrative office of the State government Public library PHA website Other (list below)				
PHA Plan Supporting Documents are available for inspection at: (select all that apply) Main business office of the PHA PHA development management offices Other (list below)				



5-YEAR PLAN PHA FISCAL YEARS 2000 - 2004

[24 CFR Part 903.5]

	TA 4	r•	•	
Α.	N /	[is:		1
4	10/			
7 B •	T 4 7		,,,,	,,,

	ne PHA's mission for serving the needs of low-income, very low income, and extremely low-income in the PHA's jurisdiction. (select one of the choices below)
	The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
	The PHA's mission is: (state mission here) The Housing Authority's mission is to serve the needs of low-income, very low-income and extremely low-income families in the PHA's jurisdiction and to (1) increase the availability of decent, safe and affordable housing in its communities; (2) ensure equal opportunity in housing; (3) promote self-sufficiency and asset development of families and individuals; and (4) improve community quality of life and economic viability. The Housing Authority will provide the conducive physical environment and appropriate management necessary to facilitate housing strategies and place as many families as possible in safe, sanitary and comfortable housing.
The goal emphasidentify PHAS A REACH include	als and objectives listed below are derived from HUD's strategic Goals and Objectives and those sized in recent legislation. PHAs may select any of these goals and objectives as their own, or y other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN HING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS. (Quantifiable measures would extargets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these res in the spaces to the right of or below the stated objectives.
HUD	Strategic Goal: Increase the availability of decent, safe, and affordable housing.
	PHA Goal: Expand the supply of assisted housing Objectives: Apply for additional rental vouchers: When NOFA's are published Reduce public housing vacancies: By at least 5% annually. Leverage private or other public funds to create additional housing opportunities: Acquire or build units or developments Other (list below)

\boxtimes	PHA Goal: Improve the quality of assisted housing
	Objectives:
	Improve public housing management: (PHAS score)
	Maintain High Performer status
	Improve voucher management: (SEMAP score)
	Maintain passing SEMAP score
	Increase customer satisfaction: On-going
	 ✓ Increase customer satisfaction: On-going ✓ Concentrate on efforts to improve specific management functions:
	(list; e.g., public housing finance; voucher unit inspections)
	On-going training for Section 8 staff to familiarize themselves with
	ongoing program changes.
	Renovate or modernize public housing units: 40 complete renovations and 40
	partial renovations. Last 40 will be completed within the next 3 years.
	Demolish or dispose of obsolete public housing:
	Provide replacement public housing: Provide replacement vouchers:
	Provide replacement vouchers:
	Other: (list below)
\boxtimes	PHA Goal: Increase assisted housing choices
	Objectives:
	Provide voucher mobility counseling: With each new participant at briefing
	and with each unit transfer for current participants.
	Conduct outreach efforts to potential voucher landlords, Conduct 1andlord
	briefings annually.
	Increase voucher payment standards, as needed.
	Implement voucher homeownership program:
	Implement public housing or other homeownership programs: Implement public housing site-based waiting lists:
	Implement public housing site-based waiting lists:
	Convert public housing to vouchers:
	Other: (list below)
HUD S	Strategic Goal: Improve community quality of life and economic vitality
\boxtimes	PHA Goal: Provide an improved living environment
	Objectives:
	Implement measures to deconcentrate poverty by bringing higher income public
	housing households into lower income developments:
	Implement measures to promote income mixing in public housing by assuring
	access for lower income families into higher income developments:
	Implement public housing security improvements:

		Designate developments or buildings for particular resident groups (elderly, persons with disabilities) Other: (list below) PHA has installed fencing around developments and heavy-duty screens for doors and windows for public housing security improvements.
HUD i	_	ic Goal: Promote self-sufficiency and asset development of families and
	PHA C Objecti	Goal: Promote self-sufficiency and asset development of assisted households lives: Increase the number and percentage of employed persons in assisted families: Provide or attract supportive services to improve assistance recipients' employability: Provide or attract supportive services to increase independence for the elderly or families with disabilities. Other: (list below) The PHA will again try to attract supportive services, but the success depends on the response of the current residents. Residents in the area do not appear to be interested in taking advantage of any self-sufficiency programs. School district currently provides schooling/training for residents, but participation is very low.
	_	c Goal: Ensure Equal Opportunity in Housing for all Americans ring this information)
\boxtimes		Goal: Ensure equal opportunity and affirmatively further fair housing
	Object:	Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: Ongoing
		Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: On-going
		Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: On-going Other: (list below)
Other	РНА С	Goals and Objectives: (list below)

5 Year Plan for the Housing Authority of El Paso County, Page 3

Annual PHA Plan PHA Fiscal Year 2000

[24 CFR Part 903.7]

i. Annual Plan Type:				
Select which type of Annual Plan the PHA will submit.				
Standard Plan				
Streamlined Plan:				
High Performing PHA				
Small Agency (<250 Public Housing Units)				
Administering Section 8 Only				
Troubled Agency Plan				

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Housing Authority of El Paso County, TX has prepared this Annual PHA Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents, participants in the tenant-based assistance program and other members of the public may locate basic PHA policies, rules and requirements related to the operations, programs and services of the agency.

The Mission Statement and the Goals and Objectives were based on information contained in our jurisdiction's Consolidated Plan and will assure that our residents will receive the best customer service.

Excellent customer service and fulfillment of the Mission Statement and Goals and Objectives is ensured by implementation of a series of policies that are on display with this Plan. The Admissions and Occupancy Policy and Section 8 Administrative Plan are the two primary policies on display. These important documents cover the public housing tenant selection and assignment plan, outreach services, PHA's responsibility to Section 8 owners/landlords, grievance procedures, etc.

The most important challenges to be met by the Housing Authority of El Paso County during FY 2000 include:

- Reduce drug and alcohol abuse through the Public Housing Drug Elimination Program;
- Preserve and improve the public housing stock through the Capital Funds activities.
- Involve the public housing residents and the Section 8 participants through the Annual Plan Resident Advisory Board.
- Train staff and commissioners to fully understand and take advantage of opportunities in the new law and regulations to better serve our residents and the community; and
- Identify, develop and leverage services to enable low-income families to become self-sufficient.

In closing, this Annual PHA Plan exemplifies the commitment of the Housing Authority of El Paso County to meet the housing needs of the full range of low-income residents. The Housing Authority of El Paso County, in partnership with agencies from all levels of government, the business community, non-profit community groups, and residents will use this plan as a road map to reach the "higher quality of life" destination for the County of El Paso and the City of Fabens.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

			Page #
Aı	nnual Plan		
i.	Executive Summary		1
ii.	Table of Contents		2
	1. Housing Needs	6	
	2. Financial Resources		13
	3. Policies on Eligibility, Selection and Admissions	14	
	4. Rent Determination Policies		23
	5. Operations and Management Policies		27
	6. Grievance Procedures		29
	7. Capital Improvement Needs		30
	8. Demolition and Disposition		32

FY 2000 Annual Plan for Housing Authority of El Paso County, Page 2

9. Designation of Housing	33	
10. Conversions of Public Housing	34	
11. Homeownership		36
12. Community Service Programs	38	
13. Crime and Safety		41
14. Pets (Inactive for January 1 PHAs)		43
15. Civil Rights Certifications (included with PHA Plan Certifications))	43
16. Audit		43
17. Asset Management		43
18. Other Information		44
achments		

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

\boxtimes	Admissions Policy for Deconcentration TX432a01
\boxtimes	FY 2000 Capital Fund Program Annual Statement TX432b01
	Most recent board-approved operating budget (Required Attachment for PHAs
	that are troubled or at risk of being designated troubled ONLY)
O	ptional Attachments:
	DIIA Management Organizational Chart

luded
7.

Substantial Deviation and Significant Amendment or Modification **TX432e01**

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review				
Applicable Supporting Document Applicable Plan Componer				
&				
On Display				
X	PHA Plan Certifications of Compliance with the PHA Plans	5 Year and Annual Plans		
	and Related Regulations			
X	State/Local Government Certification of Consistency with the	5 Year and Annual Plans		
	Consolidated Plan			

Applicable & Supporting Document		List of Supporting Documents Available for	Review
Section 8 Administrative Plan	Applicable		Applicable Plan Component
Section 8 Administrative Plan	&		
Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressed or is addresseding those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. X Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AJ))) and any additional backup data to support statement of housing needs in the jurisdiction X Most recent board-approved operating budget for the public housing program X Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] X Section 8 Administrative Plan Annual Plan: Eligibility, Selection, and Admission Policies N/A Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents Check here if included in the public housing A & O Policy X Schedule of flat rents offered at each public housing A & O Policy X Section 8 rent determination (payment standard) policies Check here if included in Section 8 Administrative Plan X Public housing management and maintenance policy Annual Plan: Centmination	On Display		
proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. X Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (All)) and any additional backup data to support statement of housing needs in the jurisdiction X Most recent board-approved operating budget for the public housing program X Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] X Section 8 Administrative Plan Section 8 Administrative Plan N/A Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 218/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents Check here if included in the public housing A & O Policy X Schedule of flat rents offered at each public housing development Check here if included in the public housing A & O Policy X Section 8 rent determination (payment standard) policies Check here if included in Section 8 Administrative Plan X Public housing management and maintenance policy Annual Plan: Operations	X	Fair Housing Documentation:	5 Year and Annual Plans
housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. X		Records reflecting that the PHA has examined its programs or	
addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. X Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction X Most recent board-approved operating budget for the public housing program policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] X Section 8 Administrative Plan Section 8 Administrative Plan Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents Section 16(a) of the US housing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents Section 16(a) of the US housing analysis X Schedule of flat rents offered at each public housing development Section 16(a) of the US housing A & O Policy X Schedule of flat rents offered at each public housing has development Section 16(a) of the US housing has been development Section 16(a) of the US housing has been development Section 16(a) of the US housing has been development Section 16(a) of the US housing has been development Section 16(a) of the US housing has been development Section 16(a) of the US housing has been development Section 16(a) of the US housing has been development Section 16(a) of the US housing has been development Section 16(a) o			
view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. X Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction X Most recent board-approved operating budget for the public housing program X Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] X Section 8 Administrative Plan Section 8 Administrative Plan Annual Plan: Eligibility, Selection, and Admission: Policies N/A Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents Check here if included in the public housing A & O Policy X Schedule of flat rents offered at each public housing development Check here if included in the public housing A & O Policy X Section 8 rent determination (payment standard) policies Annual Plan: Rent Determination Determination De			
with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. X Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction X Most recent board-approved operating budget for the public housing program X Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] X Section 8 Administrative Plan Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents Check here if included in the public housing A & O Policy X Schedule of flat rents offered at each public housing A & O Policy X Section 8 rent determination (payment standard) policies Check here if included in Section 8 Administrative Plan X Public housing management and maintenance policy Annual Plan: Cheramation Operations			
initiatives to affirmatively further fair housing that require the PHA's involvement. X Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction X Most recent board-approved operating budget for the public housing program X Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] X Section 8 Administrative Plan Section 8 Administrative Plan Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents		· · · · · · · · · · · · · · · · · · ·	
PHA's involvement. X			
X			
located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction X Most recent board-approved operating budget for the public housing program Annual Plan: Financial Resources; X Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] Annual Plan: Eligibility, Selection, and Admission: Policies X Section 8 Administrative Plan Annual Plan: Eligibility, Selection, and Admission: Policies N/A Public Housing Deconcentration and Income Mixing Documentation: PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis A © OPolicy Annual Plan: Rent Determination X Schedule of flat rents offered at each public housing A © OPolicy Annual Plan: Rent Determination X Schedule of flat rents offered at each public housing A © OPolicy Annual Plan: Rent Determination X Section 8 rent determination (payment standard) policies Annual Plan: Rent Determination X Public housing management and maintenance policy Annual Plan: Operations Annual Plan: Op			
Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction X Most recent board-approved operating budget for the public housing program X Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] X Section 8 Administrative Plan Section 8 Administrative Plan Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents check here if included in the public housing A & O Policy X Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy X Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan Annual Plan: Eligibility, Selection, and Admissions Policies Annual Plan: Eligibility, Selection,	X	· ·	
Support statement of housing needs in the jurisdiction X		· · · · · · · · · · · · · · · · · · ·	Housing Needs
X Most recent board-approved operating budget for the public housing program Annual Plan: Financial Resources; X Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] Annual Plan: Eligibility, Selection, and Admission: Policies X Section 8 Administrative Plan Annual Plan: Eligibility, Selection, and Admission: Policies N/A Public Housing Deconcentration and Income Mixing Documentation:			
housing program			
X Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] Annual Plan: Eligibility, Selection, and Admissions Policies X Section 8 Administrative Plan Annual Plan: Eligibility, Selection, and Admissions Policies N/A Public Housing Deconcentration and Income Mixing Documentation:	X		
Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] X Section 8 Administrative Plan Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents Check here if included in the public housing A & O Policy X Schedule of flat rents offered at each public housing development Check here if included in the public housing A & O Policy X Section 8 rent determination (payment standard) policies Check here if included in Section 8 Administrative Plan X Public housing management and maintenance policy Annual Plan: Rent Determination Determination Deter	***		
Assignment Plan [TSAP] X Section 8 Administrative Plan N/A Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents	X		
X Section 8 Administrative Plan Annual Plan: Eligibility, Selection, and Admissions Policies N/A Public Housing Deconcentration and Income Mixing Documentation:			
N/A Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents	•		
N/A Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents	X	Section 8 Administrative Plan	
N/A Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents			
Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents Check here if included in the public housing A & O Policy X Schedule of flat rents offered at each public housing development Check here if included in the public housing A & O Policy X Section 8 rent determination (payment standard) policies Check here if included in Section 8 Administrative Plan X Public housing management and maintenance policy Annual Plan: Rent Determination Determination	NT/A	Dublic Hayaina Dagan contestion and Income Mining	
1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents	IN/A		
deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents			
Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents			Foncies
Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents Annual Plan: Rent Determination X Schedule of flat rents offered at each public housing development Annual Plan: Rent Determination X Section 8 rent determination (payment standard) policies Annual Plan: Rent Determination X Section 8 rent determination (payment standard) policies Annual Plan: Rent Determination X Public housing management and maintenance policy Annual Plan: Operations		-	
Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis Annual Plan: Rent X Public housing rent determination policies, including the methodology for setting public housing flat rents Annual Plan: Rent Determination Determination X Schedule of flat rents offered at each public housing development Annual Plan: Rent Determination Determination X Section 8 rent determination (payment standard) policies Annual Plan: Rent Determination Determination X Section 8 rent determination (payment standard) policies Annual Plan: Rent Determination Determination X Public housing management and maintenance policy Annual Plan: Operations			
2. Documentation of the required deconcentration and income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents Check here if included in the public housing A & O Policy X Schedule of flat rents offered at each public housing development Check here if included in the public housing A & O Policy X Section 8 rent determination (payment standard) policies Check here if included in Section 8 Annual Plan: Rent Determination Annual Plan: Rent Determination Annual Plan: Rent Determination Annual Plan: Operations			
income mixing analysis X Public housing rent determination policies, including the methodology for setting public housing flat rents Check here if included in the public housing A & O Policy X Schedule of flat rents offered at each public housing development Check here if included in the public housing A & O Policy X Section 8 rent determination (payment standard) policies Check here if included in Section 8 Annual Plan: Rent Determination Annual Plan: Rent Determination Annual Plan: Rent Determination Annual Plan: Operations		, · · · · · · · · · · · · · · · · · · ·	
X Public housing rent determination policies, including the methodology for setting public housing flat rents Annual Plan: Rent Determination X Check here if included in the public housing A & O Policy Annual Plan: Rent Determination X Schedule of flat rents offered at each public housing development Annual Plan: Rent Determination X Check here if included in the public housing A & O Policy Annual Plan: Rent Determination X Section 8 rent determination (payment standard) policies Annual Plan: Rent Determination X Check here if included in Section 8 Administrative Plan Annual Plan: Operations X Public housing management and maintenance policy Annual Plan: Operations		=	
methodology for setting public housing flat rents	X		Annual Plan: Rent
X Schedule of flat rents offered at each public housing development A mnual Plan: Rent Determination X Check here if included in the public housing A & O Policy A mnual Plan: Rent Determination X Section 8 rent determination (payment standard) policies Check here if included in Section 8 Determination Annual Plan: Rent Determination X Public housing management and maintenance policy Annual Plan: Operations			Determination
X Schedule of flat rents offered at each public housing development A mnual Plan: Rent Determination X Check here if included in the public housing A & O Policy A mnual Plan: Rent Determination X Section 8 rent determination (payment standard) policies Check here if included in Section 8 Determination Annual Plan: Rent Determination X Public housing management and maintenance policy Annual Plan: Operations		check here if included in the public housing	
X Schedule of flat rents offered at each public housing development Annual Plan: Rent Determination X Check here if included in the public housing A & O Policy Annual Plan: Rent Determination X Section 8 rent determination (payment standard) policies Check here if included in Section 8 Determination Annual Plan: Rent Determination X Public housing management and maintenance policy Annual Plan: Operations			
development check here if included in the public housing A & O Policy X Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan X Public housing management and maintenance policy Determination Annual Plan: Rent Determination	X	ů .	Annual Plan: Rent
X Section 8 rent determination (payment standard) policies Check here if included in Section 8 Check here if included in Section 8 Administrative Plan X Public housing management and maintenance policy Annual Plan: Rent Determination Annual Plan: Operations			
A & O Policy Section 8 rent determination (payment standard) policies Check here if included in Section 8 Administrative Plan Annual Plan: Rent Determination Administrative Plan Annual Plan: Operations		l	
X Section 8 rent determination (payment standard) policies Check here if included in Section 8 Administrative Plan Administrative Plan Annual Plan: Rent Determination Administrative Plan Annual Plan: Operations			
Check here if included in Section 8 Administrative Plan Determination Annual Plan: Operations	X		Annual Plan: Rent
Administrative Plan Y Public housing management and maintenance policy Annual Plan: Operations			
X Public housing management and maintenance policy Annual Plan: Operations			
	v		Annual Plan: Operations
i documents, including poncies for the dievendon of the faint maintenance	Λ	1	-
eradication of pest infestation (including cockroach			and Mannenance
infestation)			

	List of Supporting Documents Available for	Review
Applicable &	Supporting Document	Applicable Plan Component
On Display		
X	Public housing grievance procedures	Annual Plan: Grievance
	check here if included in the public housing A & O Policy	Procedures
X	Section 8 informal review and hearing procedures	Annual Plan: Grievance
A	check here if included in Section 8	Procedures
	Administrative Plan	11000000
N/A	The HUD-approved Capital Fund/Comprehensive Grant	Annual Plan: Capital Needs
17/12	Program Annual Statement (HUD 52837) for the active grant	Timuar Francouprair (cous
	year	
X	Most recent CIAP Budget/Progress Report (HUD 52825) for	Annual Plan: Capital Needs
	any active CIAP grant	1
X	Most recent, approved 5 Year Action Plan for the Capital	Annual Plan: Capital Needs
	Fund/Comprehensive Grant Program, if not included as an	
	attachment (provided at PHA option)	
N/A	Approved HOPE VI applications or, if more recent, approved	Annual Plan: Capital Needs
	or submitted HOPE VI Revitalization Plans or any other	
	approved proposal for development of public housing	
N/A	Approved or submitted applications for demolition and/or	Annual Plan: Demolition
DT/A	disposition of public housing	and Disposition
N/A	Approved or submitted applications for designation of public	Annual Plan: Designation of
N/A	housing (Designated Housing Plans) Approved or submitted assessments of reasonable	Public Housing Annual Plan: Conversion of
IN/A	revitalization of public housing and approved or submitted	Public Housing
	conversion plans prepared pursuant to section 202 of the	Tublic Housing
	1996 HUD Appropriations Act	
N/A	Approved or submitted public housing homeownership	Annual Plan:
	programs/plans	Homeownership
N/A	Policies governing any Section 8 Homeownership program	Annual Plan:
	check here if included in the Section 8	Homeownership
	Administrative Plan	
N/A	Any cooperative agreement between the PHA and the TANF	Annual Plan: Community
	agency	Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community
		Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other	Annual Plan: Community
	resident services grant) grant program reports	Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program	Annual Plan: Safety and
	(PHEDEP) semi-annual performance report for any open grant	Crime Prevention
	and most recently submitted PHDEP application (PHDEP Plan)	
X	The most recent fiscal year audit of the PHA conducted	Annual Plan: Annual Audit
∡±	under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.	Aminai Fian. Aminai Audit
	S.C. 1437c(h)), the results of that audit and the PHA's	
	response to any findings	
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional)	(specify as needed)
	(list individually; use as many lines as necessary)	

FY 2000 Annual Plan for Housing Authority of El Paso County, Page 5

List of Supporting Documents Available for Review			
Applicable &	Supporting Document	Applicable Plan Component	
On Display			

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction							
		by	Family Ty	vpe			
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	15,609	3	4	4	2	3	3
Income >30% but <=50% of AMI	11,735	3	4	4	2	3	3
Income >50% but <80% of AMI	13,773	3	4	4	2	3	3
Elderly	6,056	3	4	4	2	3	3
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Black	1,556	3	4	4	2	3	3
Hispanic	25,147	3	4	4	2	3	3
Caucasian	25,147	3	4	4	2	3	3
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

	Consolidated Plan of the Jurisdiction/s
	Indicate year:
\boxtimes	U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS")
	dataset
	American Housing Survey data
	Indicate year:
	Other housing market study
	Indicate year:
	Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists (we are gathering this info.)

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA-wide waiting list administered by the PHA. PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List					
Public Housing Combined Section Public Housing	t-based assistance on 8 and Public Housing Site-Based or sub-jurisdi which development/sub	ctional waiting list (opti jurisdiction:	,		
	# of families	% of total families	Annual Turnover		
Waiting list total Extremely low income	80 80	100%	15		
<=30% AMI Very low income (>30% but <=50% AMI)	0	0			
Low income (>50% but <80% AMI)	0	0			
Families with children	61	76%			
Elderly families	3	4%			
Families with Disabilities	6	8%			
Caucasian	8	10%			
African-American	0	0			
Hispanic	72	90%			
Asian Pacific Islander	0	0			
American Indian Alaskan Native	0	0			

Expires: 03/31/2002

Housing Needs of Families on the Waiting List				
Characteristics by Bedroom Size (Public Housing Only)				
1BR	19	24%	1	
	41		0	
2 BR 3 BR	8	51% 10%	13	
4 BR	11	14%		
		0	0	
5 BR	0	-	-	
5+ BR	ed (select one)? No	Yes	0	
Does the PHA	t been closed (# of mont expect to reopen the list permit specific categories d? No Yes	in the PHA Plan year?		
I	Housing Needs of Fami	ilies on the Waiting I	ist	
Waiting list type: (select one) Section 8 tenant-based assistance Public Housing Combined Section 8 and Public Housing Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:				
	# of families	% of total families	Annual Turnover	
Waiting list total	334		10	
Extremely low income <=30% AMI	89	26.5%		
Very low income (>30% but <=50% AMI)	100	30%		
Low income (>50% but <80% AMI)	145	43.5%		
Families with children	284	85%		
Elderly families	50	15%		
Families with	12	3.5%		
Disabilities				

I	Iousing Needs of Fami	lies on the Waiting Lis	st	
Caucasian	34	10		
African-American	33	10		
Hispanic	267	80		
Asian Pacific Islander				
American Indian	0	0		
Alaskan Native				
Characteristics by				
Bedroom Size (Public				
Housing Only)				
1BR	N/A	N/A	N/A	
2 BR	N/A	N/A	N/A	
3 BR	N/A	N/A	N/A	
4 BR	N/A	N/A	N/A	
5 BR	N/A	N/A	N/A	
5+ BR	N/A	N/A	N/A	
Is the waiting list close	d (select one)? No	X Yes		
If yes:				
How long has i	t been closed (# of montl	ns)? over 12 months		
Does the PHA	expect to reopen the list	in the PHA Plan year? $ar{ar{D}}$	No Yes	
Does the PHA	permit specific categories	of families onto the wait	ing list, even if	
generally closed	d?⊠ No ☐ Yes			
C. Strategy for Addressing Needs Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list IN THE UPCOMING YEAR, and the Agency's reasons for choosing this strategy. (1) Strategies Need: Shortage of affordable housing for all eligible populations				
Strategy 1. Maximize current resources by: Select all that apply	e the number of afford	able units available to t	the PHA within its	
	Employ effective maintenance and management policies to minimize the number of public housing units off-line			
Reduce turnove	Reduce turnover time for vacated public housing units Reduce time to renovate public housing units			

	Seek replacement of public housing units lost to the inventory through mixed finance
	development Seek replacement of public housing units lost to the inventory through section 8
\boxtimes	replacement housing resources Maintain or increase section 8 lease-up rates by establishing payment standards that
	will enable families to rent throughout the jurisdiction Undertake measures to ensure access to affordable housing among families assisted
\boxtimes	by the PHA, regardless of unit size required Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly these outside of gross of minerity and payorty concentration
\boxtimes	particularly those outside of areas of minority and poverty concentration Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
\boxtimes	applicants to increase owner acceptance of program Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
\boxtimes	Other (list below) Maintain current measures to ensure access to affordable housing amount
	families assisted by the PHA, regardless of unit size required.
	gy 2: Increase the number of affordable housing units by:
Select al	l that apply
	Apply for additional section 8 units should they become available Leverage affordable housing resources in the community through the creation of
	finance housing Pursue housing resources other than public housing or Section 8 tenant-based assistance.
	Other: (list below)
Need:	Specific Family Types: Families at or below 30% of median
Strates	gy 1: Target available assistance to families at or below 30 % of AMI
	l that apply
	Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
	Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
	Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work Other: (list below)
Need:	Specific Family Types: Families at or below 50% of median

	gy 1: Target available assistance to families at or below 50% of AMI
Select all	l that apply
	Employ admissions preferences aimed at families who are working Adopt rent policies to support and encourage work Other: (list below)
Need:	Specific Family Types: The Elderly
Strateg	y 1: Target available assistance to the elderly:
Select all	l that apply N/A
	Seek designation of public housing for the elderly Apply for special-purpose vouchers targeted to the elderly, should they become available Other: (list below)
Need:	Specific Family Types: Families with Disabilities
Strateg	y 1: Target available assistance to Families with Disabilities:
Select all	l that apply
	Seek designation of public housing for families with disabilities Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing Apply for special-purpose vouchers targeted to families with disabilities, should they become available Affirmatively market to local non-profit agencies that assist families with disabilities Other: (list below)
Need: needs	Specific Family Types: Races or ethnicities with disproportionate housing
	y 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:
Select if	applicable
	Affirmatively market to races/ethnicities shown to have disproportionate housing needs Other: (list below)
Strateg	y 2: Conduct activities to affirmatively further fair housing

FY 2000 Annual Plan for Housing Authority of El Paso County, Page 12

Select a	ll that apply
\boxtimes	Counsel section 8 tenants as to location of units outside of areas of poverty or
\boxtimes	minority concentration and assist them to locate those units Market the section 8 program to owners outside of areas of poverty /minority concentrations
	Other: (list below)
— Other	Housing Needs & Strategies: (list needs and strategies below)
(2) Re	easons for Selecting Strategies
	factors listed below, select all that influenced the PHA's selection of the strategies it
will pu	rsue:
-	
\boxtimes	Funding constraints
	Staffing constraints
\boxtimes	Limited availability of sites for assisted housing
\boxtimes	Extent to which particular housing needs are met by other organizations in the
	community
\boxtimes	Evidence of housing needs as demonstrated in the Consolidated Plan and other
	information available to the PHA
\boxtimes	Influence of the housing market on PHA programs
\boxtimes	Community priorities regarding housing assistance
	Results of consultation with local or state government
	Results of consultation with residents and the Resident Advisory Board
	Results of consultation with advocacy groups
	Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Ro		
Planned Sourc		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	106,626.00	
b) Public Housing Capital Fund	171,263.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant- Based Assistance	416,517.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	25,000.00	
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Sub-total	719,406.00	
3. Public Housing Dwelling Rental Income	69,517.00	Public housing operations
4. Other income (list below)		
4. Non-federal sources (list below)		
Sub-total	69,517.00	
Total resources	788,923.00	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing
Exemptions: PHAs that do not administer public housing are not required to complete subcomponent
3A.
(1) Eligibility
 a. When does the PHA verify eligibility for admission to public housing? (select all that apply) When families are within a certain number of being offered a unit: (state number) When families are within a certain time of being offered a unit: (state time) Other: (describe) When name is reached on waiting list.
 b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)? Criminal or Drug-related activity Rental history Housekeeping Other (describe) Credit Check Sex Offender Registry Check
 c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes? d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes? e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
(2)Waiting List Organization
 a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply) Community-wide list Sub-jurisdictional lists Site-based waiting lists Other (describe)
 b. Where may interested persons apply for admission to public housing? PHA main administrative office PHA development site management office

Other (list below)
 c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment The PHA does not operate site-based waiting lists 1. How many site-based waiting lists will the PHA operate in the coming year?0
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? n/a If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously n/a If yes, how many lists?
 4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? n/a PHA main administrative office All PHA development management offices Management offices at developments with site-based waiting lists At the development to which they would like to apply Other (list below)
(3) Assignment
 a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one) One Two Three or More
b. X Yes No: Is this policy consistent across all waiting list types?
c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: n/a
(4) Admissions Preferences
a. Income targeting: Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
Noverhoused Overhoused
☐ Underhoused
Medical justification
 ✓ Emergencies ✓ Overhoused ✓ Underhoused ✓ Medical justification ✓ Administrative reasons determined by the PHA (e.g., to permit modernization
work)
Resident choice: (state circumstances below)
Other: (list below)
Guler. (list below)
c. Preferences
1. Yes No: Has the PHA established preferences for admission to public housing
(other than date and time of application)? (If "no" is selected, skip to
subsection (5) Occupancy)
2. Which of the following admission preferences does the PHA plan to employ in the
coming year? (select all that apply from either former Federal preferences or other
preferences)
Former Federal preferences:
Involuntary Displacement (Disaster, Government Action, Action of Housing
Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
 ✓ Victims of domestic violence ✓ Substandard housing ✓ Homelessness ✓ High rent burden (rent is > 50 percent of income)
Homelessness
High rent burden (rent is > 50 percent of income)
Other preferences: (select below) n/a
Working families and those unable to work because of age or disability
Veterans and veterans' families
Residents who live and/or work in the jurisdiction
Those enrolled currently in educational, training, or upward mobility programs
Households that contribute to meeting income goals (broad range of incomes)
Households that contribute to meeting income requirements (targeting)
Those previously enrolled in educational, training, or upward mobility programs
Victims of reprisals or hate crimes
Other preference(s) (list below)
3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the
space that represents your first priority, a "2" in the box representing your second priority,

and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former	Federal preferences:
1	Involuntary Displacement (Disaster, Government Action, Action of Housing
	Owner, Inaccessibility, Property Disposition)
	Victims of domestic violence
1	Substandard housing
1	Homelessness
1	High rent burden
Other p	references (select all that apply) n/a
	Working families and those unable to work because of age or disability
	Veterans and veterans' families
	Residents who live and/or work in the jurisdiction
	Those enrolled currently in educational, training, or upward mobility programs
	Households that contribute to meeting income goals (broad range of incomes)
	Households that contribute to meeting income requirements (targeting)
	Those previously enrolled in educational, training, or upward mobility programs
	Victims of reprisals or hate crimes
	Other preference(s) (list below)
4. Rela	tionship of preferences to income targeting requirements:
	The PHA applies preferences within income tiers
\boxtimes	Not applicable: the pool of applicant families ensures that the PHA will meet income
	targeting requirements
(5) Occ	<u>cupancy</u>
a. What	reference materials can applicants and residents use to obtain information about the
rules	of occupancy of public housing (select all that apply)
\boxtimes	The PHA-resident lease
\boxtimes	The PHA's Admissions and (Continued) Occupancy policy
	PHA briefing seminars or written materials
	Other source (list)
b. How	often must residents notify the PHA of changes in family composition? (select all
that app	oly)
	At an annual reexamination and lease renewal

\boxtimes	Any time family composition changes
\Box	At family request for revision Other (list) Within 10 days of shange
\triangle	Other (list) Within 10 days of change.
(6) De	concentration and Income Mixing - Not required per PIH Notice 99-51
a. 🗌	Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?
b. 🗌	Yes No: Did the PHA adopt any changes to its admissions policies based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?
c. If th	e answer to b was yes, what changes were adopted? (select all that apply) Adoption of site-based waiting lists If selected, list targeted developments below:
	Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments If selected, list targeted developments below:
	Employing new admission preferences at targeted developments If selected, list targeted developments below:
	Other (list policies and developments targeted below)
d. 🗌	Yes No: Did the PHA adopt any changes to other policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?
e. If th	ne answer to d was yes, how would you describe these changes? (select all that apply)
	Additional affirmative marketing Actions to improve the marketability of certain developments Adoption or adjustment of ceiling rents for certain developments Adoption of rent incentives to encourage deconcentration of poverty and incomemixing Other (list below)
	ed on the results of the required analysis, in which developments will the PHA make efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts List (any applicable) developments below:
g. Based on the results of the required analysis, in which developments will the PHA make
special efforts to assure access for lower-income families? (select all that apply) Not applicable: results of analysis did not indicate a need for such efforts
List (any applicable) developments below:
B. Section 8
Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).
(1) Eligibility
a. What is the extent of screening conducted by the PHA? (select all that apply)
Criminal or drug-related activity only to the extent required by law or regulation
Criminal and drug-related activity, more extensively than required by law or regulation
More general screening than criminal and drug-related activity (list factors below)
Other (list below)
b. X Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
Criminal or drug-related activity
Other (describe below) Current and previous landlord name and address;
Last known address of tenant; Family composition; Payment history; Damage claim history
Sumage claim matery
(2) Waiting List Organization
 a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply) None

Federal public housing Federal moderate rehabilitation Federal project-based certificate program
Other federal or local program (list below) Anthony Housing Authority
b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply) PHA main administrative office Other (list below)
(3) Search Time
a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?
If yes, state circumstances below: n/a
(4) Admissions Preferences
a. Income targeting
Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?
b. Preferences 1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special purpose section 8 assistance programs)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)
Former Federal preferences n/a Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) Victims of domestic violence Substandard housing Homelessness High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply) n/a Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in your jurisdiction Those enrolled currently in educational, training, or upward mobility prediction Households that contribute to meeting income goals (broad range of in Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility Victims of reprisals or hate crimes Other preference(s) (list below)	rograms ncomes)
3. If the PHA will employ admissions preferences, please prioritize by placing space that represents your first priority, a "2" in the box representing your priority, and so on. If you give equal weight to one or more of these choice through an absolute hierarchy or through a point system), place the same each. That means you can use "1" more than once, "2" more than once, etc.	second es (either number next to
1 Date and Time	
Former Federal preferences n/a Involuntary Displacement (Disaster, Government Action, Action of He Inaccessibility, Property Disposition) Victims of domestic violence Substandard housing Homelessness High rent burden	ousing Owner,
Other preferences (select all that apply) n/a Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in your jurisdiction Those enrolled currently in educational, training, or upward mobility produced by the Households that contribute to meeting income goals (broad range of in Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility Victims of reprisals or hate crimes Other preference(s) (list below)	rograms ncomes)
 4. Among applicants on the waiting list with equal preference status, how are selected? (select one) Date and time of application Drawing (lottery) or other random choice technique 	applicants

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one) n/a This preference has previously been reviewed and approved by HUD The PHA requests approval for this preference through this PHA Plan	
5. Relationship of preferences to income targeting requirements: (select one) The PHA applies preferences within income tiers Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements	ome
5) Special Purpose Section 8 Assistance Programs	
a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by to PHA contained? (select all that apply) The Section 8 Administrative Plan Briefing sessions and written materials Other (list below)	he
 b. How does the PHA announce the availability of any special-purpose section 8 progreto the public? Through published notices Other (list below) 	rams

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use	of discretionary policies: (select one)
	The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to subcomponent (2))
or	-
\boxtimes	The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)
b. Min	imum Rent
1. Wha	t amount best reflects the PHA's minimum rent? (select one) \$0 \$1-\$25 \$26-\$50
2.	Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?
3. If ye	s to question 2, list these policies below: n/a
c. Re	nts set at less than 30% than adjusted income
1.	Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2.	If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: n/a
d.	Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply) n/a For the earned income of a previously unemployed household member For increases in earned income Fixed amount (other than general rent-setting policy) If yes, state amount/s and circumstances below:
	Fixed percentage (other than general rent-setting policy) If yes, state percentage/s and circumstances below:
	For household heads For other family members For transportation expenses For the non-reimbursed medical expenses of non-disabled or non-elderly families Other (describe below)
e. (Ceiling rents
1.	Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)
	Yes for all developments Yes but only for some developments No
	For which kinds of developments are ceiling rents in place? n/a lect all that apply)
	For all developments For all general occupancy developments (not elderly or disabled or elderly only) For specified general occupancy developments For certain parts of developments; e.g., the high-rise portion For certain size units; e.g., larger bedroom sizes Other (list below)
3.	Select the space or spaces that best describe how you arrive at ceiling rents? $\mathbf{n/a}$ (select all that apply)
	Market comparability study

Fair market rents (FMR)	
95 th percentile rents	
75 percent of operating costs 100 percent of operating costs for general occupancy (family) developments Operating costs plus debt service The "rental value" of the unit	
Operating costs plus debt service	
The "rental value" of the unit	
Other (list below)	
f. Rent re-determinations:	
1. Between income reexaminations, how often must tenants report changes in income	
family composition to the PHA such that the changes result in an adjustment to rent? (se	lect
all that apply)	
Never	
At family option	
Any time the family experiences an income increase	
Any time a family experiences an income increase above a threshold amount or	
percentage: (if selected, specify threshold)	
Other (list below)	
All changes must be reported. After verification, the PHA will determine	if
there will be an adjustment in rent.	
g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?	in
(2) Flat Rents	
 In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.) The section 8 rent reasonableness study of comparable housing Survey of rents listed in local newspaper Survey of similar unassisted units in the neighborhood Other (list/describe below) 	0
B. Section 8 Tenant-Based Assistance	
Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to comsub-component 4B. Unless otherwise specified, all questions in this section apply only to the tenant based section 8 assistance program (vouchers, and until completely merged into the voucher progracertificates).	t-

FY 2000 Annual Plan for Housing Authority of El Paso County, Page 26

(1) Payment Standards

Describe the voucher payment standards and policies.
a. What is the PHA's payment standard? (select the category that best describes your
standard) At or above 90% but below100% of FMR 100% of FMR
Above 100% but at or below 110% of FMR Above 110% of FMR (if HUD approved; describe circumstances below)
b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)
FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
 The PHA has chosen to serve additional families by lowering the payment standard Reflects market or submarket Other (list below)
c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply) n/a
FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
Reflects market or submarket To increase housing options for families Other (list below)
 d. How often are payment standards reevaluated for adequacy? (select one) Annually Other (list below)
About every 6 months.
e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)
Success rates of assisted families Rent burdens of assisted families Other (list below)
(2) Minimum Rent
 a. What amount best reflects the PHA's minimum rent? (select one) \$0 \$1-\$25 \$26-\$50

FY 2000 Annual Plan for Housing Authority of El Paso County, Page 27

b. 🗌	Yes 🔀	Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)		

5. Operations and Management - Not Required

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

		(-)					
A. PHA Management St	ructure						
Describe the PHA's management structure and organization.							
(select one)							
An organization chart showing the PHA's management structure and organization is							
attached.							
A brief description of the management structure and organization of the PHA follows:							
	C	C					
B. HUD Programs Under	r PHA Management						
List Federal programs administered by the PHA, number of families served at the beginning of the							
upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not							
operate any of the programs listed below.)							
Program Name	Units or Families	Expected					
	Served at Year	Turnover					
	Beginning						

Program Name	Units or Families	Expected	
	Served at Year	Turnover	
	Beginning		
Public Housing			
Section 8 Vouchers			
Section 8 Certificates			
Section 8 Mod Rehab			
Special Purpose Section			
8 Certificates/Vouchers			
(list individually)			
Public Housing Drug			
Elimination Program			
(PHDEP)			
Other Federal			
Programs(list individually)			

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
- (2) Section 8 Management: (list below)

<u>6. PHA Grievance Procedures</u> – Not Required

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A. A. Public Housing 1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing? If yes, list additions to federal requirements below: 2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply) PHA main administrative office PHA development management offices Other (list below) **B.** Section 8 Tenant-Based Assistance 1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982? If yes, list additions to federal requirements below: 2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply) PHA main administrative office Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select	one:
\boxtimes	The Capital Fund Program Annual Statement is provided as an attachment to the
-or-	PHA Plan at Attachment (state name) TX432b01
	The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)
(2) O	ptional 5-Year Action Plan
can be	es are encouraged to include a 5-Year Action Plan covering capital work items. This statement completed by using the 5 Year Action Plan table provided in the table library at the end of the an template OR by completing and attaching a properly updated HUD-52834.
a. 🔀	Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)
h If w	res to question a, select one:
Ø. II y	The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name TX432c01
-or-	
	The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement. Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary) b) Status of HOPE VI revitalization grant (complete one set of questions for each grant) 1. Development name: n/a 2. Development (project) number: 3. Status of grant: (select the statement that best describes the current status) Revitalization Plan under development Revitalization Plan submitted, pending approval Revitalization Plan approved Activities pursuant to an approved Revitalization Plan underway Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below: Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

8. Demolition and Disposition

nt 8: Section 8 only PHAs are not required to complete this section.
Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)
Has the PHA provided the activities description information in the optional Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)
Demolition/Disposition Activity Description
eat) number
ect) number:
ition
elect one)
elect one)
ding approval
ation
proved, submitted, or planned for submission: (DD/MM/YY)
ected:
(select one)
oment
:
ojected start date of activity: d date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.) Yes No: Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below. Designation of Public Housing Activity Description	[24 CED D+ 002 7 0 (:)]		
1.	. (/-	nent 9. Section 8 only PHAs are not required to complete this section	
does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or only families or only families with disabilities, or by elderly families and families or only families with disabilities, or by elderly families and families or only families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.) 2. Activity Description Yes No: Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below. Designation of Public Housing Activity Description 1a. Development name: 1b. Development (project) number: 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities Submitted, pending approval Planned application He PHA's Designation Plan 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) S. If approved, will this designation constitute a (select one) New Designation Plan	Exemptions from Compos	nent), section 6 only 111/18 are not required to complete this section.	
Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below. Designation of Public Housing Activity Description	1. ☐ Yes ⊠ No:	does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to	
Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below. Designation of Public Housing Activity Description	2 Activity Description	n	
for this component in the optional Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below. Designation of Public Housing Activity Description 1a. Development name: 1b. Development (project) number: 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (select one) New Designation Plan			
Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below. Designation of Public Housing Activity Description 1a. Development name: 1b. Development (project) number: 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (select one) New Designation Plan	1es 1vo.	· · · · · · · · · · · · · · · · · · ·	
Designation of Public Housing Activity Description 1a. Development name: 1b. Development (project) number: 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (select one) New Designation Plan		1 2	
Designation of Public Housing Activity Description 1a. Development name: 1b. Development (project) number: 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (select one) New Designation Plan			
1a. Development (project) number: 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (select one) New Designation Plan		complete the Activity Description table below.	
1b. Development (project) number: 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (select one) New Designation Plan	De	esignation of Public Housing Activity Description	
2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (select one) New Designation Plan	1a. Development name	:	
Occupancy by only the elderly	1b. Development (proje	ect) number:	
Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (select one) New Designation Plan	2. Designation type:		
Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (select one) New Designation Plan			
3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (select one) New Designation Plan	<u> </u>		
Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (select one) New Designation Plan	Occupancy by only elderly families and families with disabilities		
Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (select one) New Designation Plan			
Planned application 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (select one) New Designation Plan			
 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (select one) New Designation Plan 	<u> </u>		
5. If approved, will this designation constitute a (select one) New Designation Plan	* *	-	
New Designation Plan		**	
Kevision of a previously-approved Designation Plan?			
	Kevision of a previ	ousty-approved Designation Plan?	

 6. Number of units affected: 7. Coverage of action (select one) Part of the development Total development 		
10. Conversion of Public Housing to Tenant-Based Assistance [24 CFR Part 903.7 9 (j)]		
Exemptions from Compon	nent 10; Section 8 only PHAs are not required to complete this section.	
	Reasonable Revitalization Pursuant to section 202 of the HUD Appropriations Act	
1. ☐ Yes ☒ No:	Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)	
2. Activity Description	1	
Yes No:	Has the PHA provided all required activity description information	
	for this component in the optional Public Housing Asset	
	Management Table? If "yes", skip to component 11. If "No",	
	complete the Activity Description table below.	
Cor	eversion of Public Housing Activity Description	
1a. Development name);	
1b. Development (proj	ect) number:	
2. What is the status of	f the required assessment?	
Assessment underway		
Assessment results submitted to HUD		
Assessment results approved by HUD (if marked, proceed to next question)		
Other (explain below)		
3. Yes No: Is block 5.)	s a Conversion Plan required? (If yes, go to block 4; if no, go to	

4. Status of Conversion Plan (select the statement that best describes the current status) Conversion Plan in development Conversion Plan submitted to HUD on: (DD/MM/YYYY) Conversion Plan approved by HUD on: (DD/MM/YYYY) Activities pursuant to HUD-approved Conversion Plan underway
 5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) Units addressed in a pending or approved demolition application (date submitted or approved: Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: Requirements no longer applicable: vacancy rates are less than 10 percent Requirements no longer applicable: site now has less than 300 units Other: (describe below)
B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937
C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing			
	ent 11A: Section 8 only PHAs are not required to complete 11A.		
1. ☐ Yes ☒ No:	Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to small PHA or high performing PHA status. PHAs completing streamlined submissions may skip to component 11B.)		
2. Activity Description	1		
Yes No:	Has the PHA provided all required activity description information		
	for this component in the optional Public Housing Asset		
	Management Table? (If "yes", skip to component 12. If "No",		
	complete the Activity Description table below.)		
	complete the rich rig Beschpatin those serown,		
Public Housing Homeownership Activity Description			
	(Complete one for each development affected)		
1a. Development name			
1b. Development (proje			
2. Federal Program auth	nority:		
☐ HOPE I ☐ 5(h)			
Turnkey III			
	of the USHA of 1937 (effective 10/1/99)		
3. Application status: (s			
· · · · · · · · · · · · · · · · · · ·	included in the PHA's Homeownership Plan/Program		
Submitted, pending approval			
Planned ap			
	Plan/Program approved, submitted, or planned for submission:		
(DD/MM/YYYY)	•		

5. Number of units af6. Coverage of action:Part of the developTotal development	: (select one)
B. Section 8 Tens	ant Based Assistance
1. ☐ Yes ☒ No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. High performing PHAs may skip to component 12.)
2. Program Descriptio	n:
a. Size of Program Yes No:	Will the PHA limit the number of families participating in the section 8 homeownership option?
number of part 25 or f 26 - 50 51 to 1 more th b. PHA-established eli Yes No: Will Se	the PHA's program have eligibility criteria for participation in its ection 8 Homeownership Option program in addition to HUD criteria?
If	yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs – Not Required

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency 1. Cooperative agreements: Yes \[\] No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)? If yes, what was the date that agreement was signed? DD/MM/YY 2. Other coordination efforts between the PHA and TANF agency (select all that apply) Client referrals Information sharing regarding mutual clients (for rent determinations and otherwise) Coordinate the provision of specific social and self-sufficiency services and programs to eligible families Jointly administer programs Partner to administer a HUD Welfare-to-Work voucher program Joint administration of other demonstration program Other (describe) B. Services and programs offered to residents and participants (1) General a. Self-Sufficiency Policies Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply) Public housing rent determination policies Public housing admissions policies Section 8 admissions policies Preference in admission to section 8 for certain public housing families Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA Preference/eligibility for public housing homeownership option participation

Other policies (list below)

Preference/eligibility for section 8 homeownership option participation

b. Economic and Social	l self-sufficie	ency programs		
to e res sub	enhance the idents? (If "go-component	economic and soci yes", complete the t 2, Family Self Su	ote or provide any programs self-sufficiency of following table; if "no" fficiency Programs. The ded to facilitate its use.)	skip to
	Serv	vices and Program	ns	
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
(2) Family Self Sufficiency produced as Participation Description			,	
Program Fan	•	ciency (FSS) Participants	Actual Number of Part	icipants
<u> </u>	_	FY 2000 Estimate)	(As of: DD/MM	*
Public Housing				
Section 8				
HUD, d PHA pl	loes the mos ans to take to	st recent FSS Action	mum program size requi on Plan address the step he minimum program si w:	os the
C. Welfare Benefit Reduction	ons			

Expires: 03/31/2002

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S.		
Housing Act of 1937 (relating to the treatment of income changes resulting from welfare		
program requirements) by: (select all that apply)		
Adopting appropriate changes to the PHA's public housing rent determination		
policies and train staff to carry out those policies		
Informing residents of new policy on admission and reexamination		
Actively notifying residents of new policy at times in addition to admission and		
reexamination.		
Establishing or pursuing a cooperative agreement with all appropriate TANF		
agencies regarding the exchange of information and coordination of services		
Establishing a protocol for exchange of information with all appropriate TANF		
agencies		
Other: (list below)		
D. Reserved for Community Service Requirement pursuant to section 12(c) of the		
U.S. Housing Act of 1937		

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents – n/a

1. Des	scribe the need for measures to ensure the safety of public housing residents (select all
that	apply)
	High incidence of violent and/or drug-related crime in some or all of the PHA's
	developments
	High incidence of violent and/or drug-related crime in the areas surrounding or
	adjacent to the PHA's developments
	Residents fearful for their safety and/or the safety of their children
	Observed lower-level crime, vandalism and/or graffiti
	People on waiting list unwilling to move into one or more developments due to
	perceived and/or actual levels of violent and/or drug-related crime
	Other (describe below)
im	prove safety of residents (select all that apply).
	Safety and security survey of residents
П	Analysis of crime statistics over time for crimes committed "in and around" public
	housing authority
	Analysis of cost trends over time for repair of vandalism and removal of graffiti
	Resident reports
	PHA employee reports
	Police reports
	Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug
	programs
	Other (describe below)
3. Wh	ich developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to
undertake in the next PHA fiscal year – n/a
1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select
all that apply)
Contracting with outside and/or resident organizations for the provision of crime-
and/or drug-prevention activities
Crime Prevention Through Environmental Design
Activities targeted to at-risk youth, adults, or seniors
Volunteer Resident Patrol/Block Watchers Program
Other (describe below)
2. Which developments are most affected? (list below)
C. Coordination between PHA and the police – n/a
1. Describe the coordination between the PHA and the appropriate police precincts for
carrying out crime prevention measures and activities: (select all that apply)
Police involvement in development, implementation, and/or ongoing evaluation of
drug-elimination plan
Police provide crime data to housing authority staff for analysis and action
Police have established a physical presence on housing authority property (e.g.,
community policing office, officer in residence)
Police regularly testify in and otherwise support eviction cases
Police regularly meet with the PHA management and residents
Agreement between PHA and local law enforcement agency for provision of above-
baseline law enforcement services Other activities (list below)
Other activities (list below)
2. Which developments are most affected? (list below)
D. Additional information as required by PHDEP/PHDEP Plan PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.
Veg No. Is the DITA eligible to monticipate in the DIDED in the Good areas and
Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: TX432d01)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fisc	<u>cal Audit</u>
[24 CFR Par	t 903.7 9 (p)]
1. X Ye	s No: Is the PHA required to have an audit conducted under section
	5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))?
	(If no, skip to component 17.)
2. Ye	s No: Was the most recent fiscal audit submitted to HUD?
3. Ye	s No: Were there any findings as the result of that audit?
4. Ye	s No: If there were any findings, do any remain unresolved?
	If yes, how many unresolved findings remain?
5. Ye	
	If not, when are they due (state below)? Note, PHA is working on
	most recent audit.
[24 CFR Par	A Asset Management – Not Required t 903.7 9 (q)]
-	from component 17: Section 8 Only PHAs are not required to complete this component. rming and small PHAs are not required to complete this component.
1. Ye	No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have not been addressed elsewhere in this PHA Plan?
2. What	types of asset management activities will the PHA undertake? (select all that apply)
No.	ot applicable
Pr	ivate management
	evelopment-based accounting
Co	omprehensive stock assessment
O	ther: (list below)
	EVICAGO A IDI CIII I A A II CEID C . D 45

 $FY\ 2000\ Annual\ Plan\ for\ Housing\ Authority\ of\ El\ Paso\ County,\ Page\ 45$

3.		the PHA included descriptions of asset management activities in the ptional Public Housing Asset Management Table?
	Other Information (Part 903.7 9 (r)]	<u>ation</u>
A. Re	esident Advisory	Board Recommendations
1. 🛛		the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If y □	Attached at Atta	are: (if comments were received, the PHA MUST select one) chment (File name) All members supported the plan.
3. In v		ne PHA address those comments? (select all that apply) ments, but determined that no changes to the PHA Plan were
	-	ed portions of the PHA Plan in response to comments ow:
	Other: (list below	v)
B. De	escription of Elec	ction process for Residents on the PHA Board
1.	Yes No:	Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2.	Yes No:	Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to subcomponent C.)
3. Des	scription of Reside	ent Election Process
a. Non	Candidates were Candidates could	nates for place on the ballot: (select all that apply) nominated by resident and assisted family organizations d be nominated by any adult recipient of PHA assistance Candidates registered with the PHA and requested a place on

Expires: 03/31/2002

b. Elig	ible candidates: (select one) Any recipient of PHA assistance Any head of household receiving PHA assistance Any adult recipient of PHA assistance Any adult member of a resident or assisted family organization Other (list)
c. Eligi	ible voters: (select all that apply) All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
	Representatives of all PHA resident and assisted family organizations Other (list)
	tement of Consistency with the Consolidated Plan applicable Consolidated Plan, make the following statement (copy questions as many times as ry).
1. Con	solidated Plan jurisdiction: (provide name here) Texas County
	PHA has taken the following steps to ensure consistency of this PHA Plan with the solidated Plan for the jurisdiction: (select all that apply)
\boxtimes	The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
	The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
	The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
	Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below) • Reduce vacancies in public housing.
	 Expand the Voucher Program Modernize Public Housing Units. Expand the supply of Public Housing units.
	Other: (list below)
4. The	Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- To preserve and rehabilitate the City's existing housing stick primarily for extremely low, very low and low-income families (0-80 percent of median income).
- To expand economic opportunities in the community particularly for lower income residents.
- To continue to encourage and support non-profit organizations in seeking additional funding sources and assist them in obtaining such funding whenever possible.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments



PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number	FFY of Grant Approval: (MM/YYYY)
Original Annual Statement	See attachment TX432a01

	T	
Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

	Optional 5-Year Action l	Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units		cancies elopment	
	See attachments TX432c01				
Description of Need	ded Physical Improvements or Manag	ement Improve	ments	Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cos	st over next 5 years				

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

	Public Housing Asset Management							
	lopment		Activi	ty Description				
Ident	ification							
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III Component 7a	Development Activities Component 7b	Demolition / disposition Component 8	Designated housing Component 9	Conversion Component 10	Home- ownership Compone nt 11a	Other (describe) Component 17

DECONCENTRATION AND INCOME TARGETING POLICY FOR THE HOUSING AUTHORITY OF EL PASO COUNTY FABENS, TEXAS

© 2000 The Nelrod Company, Fort Worth, Texas 76109

DECONCENTRATION AND INCOME TARGETING POLICY

(of the Public Housing Admissions and Continued Occupancy Policy)

Sub-Title A, Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic Deconcentration of public housing developments and (2) Income Targeting to assure that families in the "extremely low" income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. Under the deconcentration requirement, PHAs are to implement a program which provides that families with lowest incomes will be offered units in housing developments where family incomes are the highest and high-income families will be offered units in developments where family incomes are the lowest. In order to implement these new requirements the PHA must promote these provisions as policies and revise their Admission and Occupancy policies and procedures to comply.

Therefore, the Housing Authority of El Paso County (PHA) hereby affirms its commitment to implementation of the two requirements by adopting the following policies:

A. Economic Deconcentration:

Admission and Occupancy policies are revised to include the PHA's policy of promoting economic deconcentration of its housing developments by offering low-income families, selected in accordance with applicable preferences and priorities, units in developments where family incomes are highest. Conversely, families with higher incomes will be offered units in developments with the lowest average family incomes.

Implementation of this program will require the PHA to: (1) determine and compare the relative tenant incomes of each development and the incomes of families in the census tracts in which the developments are located, and (2) consider what policies, measures or incentives are necessary to bring high-income families into low-income developments (or into developments in low-income census tracts) and low-income families into high-income developments (or into developments in high-income census tracts).

In addition, an assessment of the average family income for each development is necessary. Families will be provided with an explanation of the policy during the application/screening process and/or the occupancy orientation sessions and given opportunities to discuss the options available to them. The families will also be informed that should they choose not to accept the first unit offered under this system, their refusal will not be cause to drop their name to the bottom of the list.

© 2000 The Nelrod Company, Ft. Worth, TX

Implementation may include one or more of the following options:

- Skipping families on the waiting list based on income;
- Establishing preferences for working families;
- Establish preferences for families in job training programs;
- Establish preferences for families in education or training programs;
- Marketing campaign geared toward targeting income groups for specific developments;
- Additional supportive services;
- Additional amenities for all units;
- Ceiling rents;
- Flat rents for developments and unit sizes;
- Different tenant rent percentages per development;
- Different tenant rent percentages per bedroom size;
- Saturday and evening office hours;
- Security Deposit waivers;
- Revised transfer policies;
- Site-based waiting lists;
- Mass Media advertising/Public service announcements; and
- Giveaways.

B. Income Targeting

As public housing dwelling units become available for occupancy, responsible PHA employees will offer units to applicants on the waiting list. In accordance with the Quality Housing and Work Responsibility Act of 1998, the PHA encourages occupancy of its developments by a broad range of families with incomes up to eighty percent (80%) of the median income for the jurisdiction in which the PHA operates. At a minimum, forty percent (40%) of all new admissions to public housing **on an annual basis** will be families with incomes at or below thirty percent (30%) (extremely low-income) of the area median income. The offer of assistance will be made without discrimination because of race, color, religion, sex, national origin, age, disability or familial status.

The PHA may employ a system of income ranges in order to maintain a public housing resident body composed of families with a range of incomes and rent paying abilities representative of the range of incomes among low-income families in the PHA's area of operation, and will take into account the average rent that should be received to maintain financial solvency. The selection procedures are designed so that selection of new public housing residents will bring the actual distribution of rents closer to the projected distribution of rents.

2

(3/5/00)

In order to implement the income targeting program, the following policy is adopted:

- The PHA may select, based on date and time of application and preferences, two (2) families in the extremely low-income category and two (2) families from the lower/very low-income category alternately until the forty percent (40%) admission requirement of extremely low-income families is achieved (2 plus 2 policy).
- After the minimum level is reached, all selections may be made based solely on date, time and preferences. Any applicants passed over as a result of implementing this 2 plus 2 policy will retain their place on the waiting list and will be offered a unit in order of their placement on the waiting list.
- ➤ To the maximum extent possible, the offers will also be made to effect the PHA's policy of economic deconcentration.
- For the initial year of implementation, a pro-rated percentage of the new admissions will be calculated from April 1, 1999 through the end of the fiscal year. Following the initial implementation period, the forty percent (40%) requirement will be calculated based on new admissions for the fiscal year.
- ➤ The PHA reserves the option, at any time, to reduce the targeting requirement for public housing by no more than ten percent (10%), if it increases the target figure for its Section 8 program from the required level of seventy-five percent (75%) of annual new admissions to no more than eighty-five percent (85%) of its annual new admissions.

3 (3/5/00)

NOTICE

Although we have made our best effort to comply with regulations, laws, and Federal/local policies the Nelrod Company does not offer advice on legal matters or render legal opinions. We recommend that this policy be reviewed by the Housing Authority's general council and/or attorney prior to approval by the Board of Commissioners.

The Nelrod Company is not responsible for any changes made to these policies by any party other than the Nelrod Company.

4 (3/5/00)

PHA Plans for the Housing Authority of El Paso County Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number <u>TX432</u> FFY of Grant Approval: <u>7/2000</u>

X Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	171,263
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	\$171,263
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement Capital Fund Program (CFP) Part II: Supporting Table

Development	General Description of Major Work	Development	Total
Number/Name	Categories	Account	Estimated
HA-Wide Activities		Number	Cost
TX432	Funds for operations	1406	171,263
PHA Wide			
	TOTAL		\$171,263

Annual Statement Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
TX432 PHA Wide	12/31/01	6/30/03

Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

5-Year Action Plan Tables					
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development		
TX432	PHA Wide				

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date
Funds for operations	171,263	(HA Fiscal Year) 2001
Tunds for operations	171,203	2001
Funds for operations	171,263	2002
Funds for operations	171,263	2003
From the form and on the control of	171 262	2004
Funds for operations	171,263	2004
	\$685,452	

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual	PHDEP	Plan	Table	of	Contents:
--------	--------------	------	--------------	----	------------------

- 1. General Information/History
- 2. PHDEP Plan Goals/Budget
- 3. Milestones
- 4. Certifications

Section 1:	General	Information	/History

A. Amount of PHDEP G	rant \$25, <i>000.0</i>	U
----------------------	-------------------------	---

- B. Eligibility type (Indicate with an "x") N1_____ N2____ R___XX___
- C. FFY in which funding is requested <u>2000</u>
- D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The El Paso Housing Authority manages eighty units at 2 public housing sites and currently houses 327 residents. EPCHA consists of eight units in size of one, two, three and four bedrooms. EPCHA is planning to develop an innovative approach to eliminating the drug problem in public housing communities. Preventive measured through our partnership we can plan on a high level of service that includes but are not limited to drug education classes, literacy and computer training.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Rogelio Sanchez	40	172
Miguel Solis	40	155

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x	c" to
indicate the length of program by # of months. For "Other", identify the # of months).	

6 Months	12 Months <i>X</i>	18 Months	24 Months	_ Other

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs <u>have not</u> been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995					
FY 1996					
FY 1997	50,000.00	TXDEP5380197	25,000.00	NO	NOV. 2000
FY1998	50,000.00	TXDEP5380198	38,532.32	NO	NOV. 2000
FY 1999	25,000.00	TXDEP5380199	25,000.00	NO	DEC. 2001

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY <u>200</u> 0 PHDEP Budget Summary					
Budget Line Item	Total Funding				
9110 - Reimbursement of Law Enforcement					
9120 - Security Personnel					
9130 - Employment of Investigators					
9140 - Voluntary Tenant Patrol					
9150 - Physical Improvements					
9160 - Drug Prevention	\$8,500.00				
9170 - Drug Intervention					
9180 - Drug Treatment					
9190 - Other Program Costs	\$16,500.00				
TOTAL PHDEP FUNDING	\$25,000.00				

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement -n/a				Total PHDEP Funding: \$0.00			
Goal(s)							
Objectives							
Proposed Activities	# of	Target	Start	Expected	PHEDEP	Other	Performance Indicators
	Person	Population	Date	Complete	Funding	Funding	
	S			Date		(Amount/	
	Served					Source)	
1.							
2.							
3.							

9120 - Security Personnel —n/a				Total PHDEP Funding: \$0.00			
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2. 3.							

9130 - Employment of Investigators – n/a				Total PHDEP Funding: \$0.00			
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2. 3.	_						

9140 - Voluntary Tenant Patrol – n/a					Total PHDEP Funding: \$0.00			
Goal(s)								
Objectives								
Proposed Activities	# of	Target	Start	Expected	PHEDEP	Other	Performance Indicators	
	Person	Population	Date	Complete	Funding	Funding		
	S			Date		(Amount		
	Served					/Source)		
1.								
2.								
3.								

9150 - Physical Improvements — n/a					Total PHDEP Funding: \$0.00			
Goal(s)								
Objectives								
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators	
1.								
2.								
3.								

9160 - Drug Prevention						Total PHDEP Funding: \$8,500.00			
Goal(s)									
Objectives									
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1. PHA Residents	327	327	On-going		8,500.00				
2.									
3.									

9170 - Drug Intervention – n/a					Total PHDEP Funding: \$0.00			
Goal(s)								
Objectives								
Proposed Activities	# of	Target	Start	Expected	PHEDEP	Other	Performance Indicators	
	Person	Population	Date	Complete	Funding	Funding		
	s			Date		(Amount		
	Served					/Source)		
1.								
2.								
3.								

9180 - Drug Treatment – n/a					Total PHDEP Funding: \$0.00			
Goal(s)								
Objectives								
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators	
1.								
2. 3.								

9190 - Other Program Costs					Total PHD	EP Funds: \$	616,500.00
Goal(s)							
Objectives							
Proposed Activities	# of	Target	Start	Expected	PHEDEP	Other	Performance Indicators
	Person	Population	Date	Complete	Funding	Funding	
	S			Date		(Amount	
	Served					/Source)	
1. Salary			On-going		15,000		
2. Resident Survey			On-going		1,500		
3.							

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item#	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
e.g Budget Line Item # 9120	Activities 1, 3		Activity 2	
9110				
9120				
9130				
9140				
9150				
9160	\$2,125.00	\$2,125.00	\$4,250.00	\$8,500.00
9170				
9180				
9190	\$4,125.00	\$4,125.00	\$8,250.00	\$16,500.00
TOTAL	\$6,250.00	\$6,250.00	\$12,500.00	\$25,000.00

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the "PHA Certifications of Compliance with the PHA Plan and Related Regulations."

Population characteristics such as unemployment, rampant poverty and a lack of education are the major problems in the community.

Section 1-D

With exposure that public housing residents have to drug-related crimes, the most concerns are the youth. Drug Elimination Program will implement activities to motivate the youth as will as the parents to have a positive impact on their life.

Section 2-A

The El Paso County Housing Authority has established a partnership with Fabens Independent School District and West Texas Council on Alcoholism and Drug Abuse and El Paso County Sheriffs Department. We can promote and encourage positive choices for our resident families through education self-sufficiency. Goals and achievements will be reviewed of programs and activities, residents, and have personal contact with all residents.

Goal Activities Strategy Program To build communication with the To provide choices between possibilities Crimes including but not limited to residents and youth in our graffiti, drugs and gang-related through structures and activities with complex. cooperation and partnership with crimes. Fabens School District and West Texas Council on alcoholism and Drug Abuse an El Paso County Sheriffs Department Through education reduce youth The goals to promote a drug free Drug related crimes involvement of environment for our residents vulnerability to drugs and can make our young generations. decisions and cope with everyday life decisions. To inform and educate residents Giving residents a better understanding Crime feeling safe and awareness. of preventive all crimes. and abilities in preventing crimes.

YEAR TWO	SAME AS YEAR 1	01/2001 -	SAME AS YEAR 1	SAME AS YEAR 1	SAME AS YEAR 1
01/2001 -		01/2002			
01/2002					
YEAR	SAME AS YEAR 1	01/2002 -	SAME AS YEAR 1	SAME AS YEAR 1	SAME AS YEAR 1
THREE		01/2003			
01/2002 -					
01/2003					
YEAR	SAME AS YEAR 1	01/2003 –	SAME AS YEAR 1	SAME AS YEAR 1	SAME AS YEAR 1
FOUR		01/2004			
01/2003 -					
01/2004					
YEAR FIVE	SAME AS YEAR 1	01/2004 -	SAME AS YEAR 1	SAME AS YEAR1	SAME AS YEAR 1
01/2004 -		01/2005			
01/2005					

- A semi-annual Progress Report will be sent o HUD every six months and an end of Grant Final Report will be submitted within 90 days after the completion of the program
- The Housing Authority of El Paso County has contacted a qualified survey agency to conduct a Required Resident Survey at Miquel Solis and Rogelio Sanchez Complexes. This information will be analyzed and reviewed to determine how they now feel about the safety issues and if so, how the Drug Elimination program has increased that feeling of safety. It is still in the final stages of the survey.

The need is great. Since crime and drug related problems are a serious matter to the residents of public housing, alternative activities proposed through this program will help to establish this program, will help establish family values and offer opportunities that will enable them to be productive members of the community. The prevention component of the program will increase awareness to substance abuse and our proposal and strategies to establish goals and objectives that address the drug related problem at this housing development. Under our one strike policy and it has really working in our favor.

Question	Number	Percentage of respondents giving each answer:						
2	responding	Very refused	somewhat	somewhat	very	don't		
(Respondents must be adult residents who have lived in PHDEP-targeted areas one year or more):		Safe	safe	unsafe	unsafe	know		
1. How safe do you feelAlone at night in your home	50	50%	41%	7%	2%	0%		
· Atone at hight in your nome	<u>59</u>	0%	4170	770	270	0%		
 Out alone at night walking in your (development/immediate neighborhood)*? 	<u>59</u>	48% 0%	41%	8%	3%	0%		
 Out alone during the day walking in your (development/immediate neighborhood)*? 	<u>59</u>	51% 0%	31%	5%	0%	0%		
	Number		About the	e	Don't			
	Responding	Less Refused	same	more	know			
2. Compared to one year ago, how safe do you feel now:								
· Alone at night in you home?	<u>59</u>	17% 0%	39%	44%	0%			
 Out alone at night walking in your (development/immediate neighborhood)*? 	<u>59</u>	8% 0%	41%	27%	5 24%			
 Out alone during the day walking in your (development/immediate neighborhood)*? 	<u>59</u>	8% 2%	46%	34%	10%			
(Question (3) is only for residents with children living at home)								
3. Compared to one year ago, how safe do you feel with your children playing outdoors in your (development/immediate neighborhood)* during the day?	<u>48</u>	29% 0%	38%	25%	8%			
4. Compared to one year ago, is there less, about the same, or more of the following occurring in your (development/immediate neighborhood)*:		Less	About the same	not more been o problem	don't a know	refused		

•	Crime?	<u>59</u>	37%	12%	12%	32%	7%
	Van dalian on an effici	50	0% 69%	1.40/	12%	20/	20/
•	Vandalism or graffiti	<u>59</u>	0%	14%	12%	3%	2%
	Groups hanging out	59	54%	15%	14%	15%	2%
			0%				
•	Concealed drug dealing	<u>59</u>	17%	10%	14%	8%	51%
			0%				
	Open-air drug dealing	<u>59</u>	19%	10%	8%	17%	46%
			0%				
•	Drug use by residents	<u>59</u>	20%	10%	7%	5%	58%
			0%				
	Young people controlling the	<u>59</u>	30%	3%	12%	41%	14%
	building or area in which		0%				
	you live.						

^{*}Substitute "immediate neighborhood" for "development" if respondent does not live in a development. (Respondent may live in scattered housing units, for example, instead of a development.)